

| Regioni                | TOTALI 2015                 |                              |                | TOTALI 2016            |                              |                |
|------------------------|-----------------------------|------------------------------|----------------|------------------------|------------------------------|----------------|
|                        | DM 23914 del 25 giugno 2015 | assegnato dopo rimodulazione | speso          | DM 3280 del 22/05/2015 | assegnato dopo rimodulazione | speso          |
| <b>Piemonte</b>        | 22.434.481,43               | 22.434.481,43                | 21.741.131,69  | 20.362.292,00          | 20.362.292,00                | 21.064.135,46  |
| <b>Val d'Aosta</b>     | 195.602,96                  | 195.602,96                   | 195.602,96     | 151.399,00             | 151.399,00                   | 151.399,00     |
| <b>Lombardia</b>       | 11.653.197,15               | 11.204.601,39                | 11.023.760,90  | 11.156.486,00          | 11.245.450,31                | 11.585.832,76  |
| <b>PA Bolzano</b>      | 2.280.965,00                | 2.156.847,72                 | 2.032.503,22   | 2.280.965,00           | 2.006.930,38                 | 2.118.630,72   |
| <b>PA Trento</b>       | 3.409.040,44                | 3.296.946,06                 | 3.059.667,62   | 4.230.120,00           | 4.109.153,09                 | 4.029.303,97   |
| <b>Veneto</b>          | 35.707.278,01               | 37.157.546,06                | 41.804.108,14  | 33.559.426,00          | 35.010.851,71                | 46.812.667,66  |
| <b>Friuli V.G.</b>     | 9.156.920,76                | 9.862.640,69                 | 10.946.380,21  | 8.528.267,00           | 9.196.966,95                 | 11.950.959,11  |
| <b>Liguria</b>         | 375.244,50                  | 375.244,50                   | 264.222,69     | 425.817,00             | 335.097,23                   | 339.666,69     |
| <b>Emilia Romagna</b>  | 24.504.963,49               | 24.516.935,76                | 24.166.719,68  | 24.202.220,00          | 24.359.183,62                | 26.369.236,36  |
| <b>Toscana</b>         | 28.789.726,41               | 28.808.714,10                | 28.706.114,61  | 27.670.857,00          | 28.458.784,43                | 29.541.476,61  |
| <b>Umbria</b>          | 6.498.706,35                | 6.498.706,35                 | 6.472.645,04   | 6.259.813,00           | 6.375.412,26                 | 6.540.262,86   |
| <b>Marche</b>          | 7.574.141,53                | 7.646.560,89                 | 7.489.929,42   | 7.446.475,00           | 6.918.844,21                 | 7.276.074,63   |
| <b>Lazio</b>           | 6.103.106,00                | 5.684.484,27                 | 5.422.588,26   | 6.103.106,00           | 6.196.448,55                 | 5.326.013,21   |
| <b>Abruzzo</b>         | 11.663.084,18               | 11.662.701,81                | 11.464.927,99  | 11.498.011,00          | 11.209.962,35                | 12.088.648,65  |
| <b>Molise</b>          | 1.652.836,19                | 1.652.836,19                 | 1.620.314,88   | 1.648.835,00           | 1.657.852,06                 | 1.597.511,27   |
| <b>Campania</b>        | 7.602.036,74                | 8.138.611,66                 | 7.983.059,20   | 7.260.812,00           | 7.700.313,61                 | 7.748.998,65   |
| <b>Puglia</b>          | 27.969.378,08               | 27.969.378,08                | 25.979.786,10  | 26.589.282,00          | 27.881.786,44                | 28.121.659,65  |
| <b>Basilicata</b>      | 1.688.012,00                | 1.585.237,01                 | 1.514.687,96   | 1.688.013,00           | 1.592.337,58                 | 1.590.935,09   |
| <b>Calabria</b>        | 4.329.262,10                | 3.605.760,78                 | 3.579.455,14   | 4.206.195,00           | 4.319.404,50                 | 4.228.860,49   |
| <b>Sicilia</b>         | 54.846.501,78               | 54.846.501,78                | 53.457.180,23  | 52.796.093,00          | 54.308.129,01                | 53.791.800,92  |
| <b>Sardegna</b>        | 8.766.249,77                | 8.868.622,38                 | 8.916.818,93   | 8.333.416,00           | 8.986.404,35                 | 9.807.550,47   |
|                        |                             | -                            |                |                        |                              |                |
| <b>Quota Nazionale</b> | 59.796.265,13               | 58.828.038,13                | 58.838.683,62  | 70.599.100,00          | 64.613.996,37                | 44.595.040,33  |
|                        |                             |                              |                |                        |                              |                |
| <b>Totale ---&gt;</b>  | 336.997.000,00              | 336.997.000,00               | 336.680.288,49 | 336.997.000,00         | 336.997.000,00               | 336.676.664,56 |

**316.711,51**

**99,91**

**320.335,44**

**99,90**